

Budget Timetable and Process School Year 2017-2018

2016

- November 28 Business Office releases budget template to Principals
- December 1 School Committee/Leadership Workshop – 7:00 p.m., Walpole High School Media Center
- December 12 Principals/Directors begin to submit justification sheets and enter budget requests for the Goods and Services Budget
- December 19 Superintendent/School Business Administrator begin meetings with administrators to review budgets

2017

- January 12 School Committee receives preliminary Goods & Services budget books
- January 17 Public Budget Hearing #1 re: All Goods & Services and Capital Improvement requests (WHS Media Center)
- January 19 Public Budget Hearing #2 re: Personnel (WHS Media Center)
- January 24 Public Budget Hearing #3 (WHS Media Center)(If necessary)
- January 26 School Committee votes on FY '17 tentative "Best Case" budget
- May 1 Town Meeting